

LCAP Educational Partner Engagement

REACH Leadership STEAM Academy
Summer 2023

1. Overview of Requirements
2. Updated Budget Overview for Parents
3. 2022 Progress toward LCAP Goals (LCAP Outcomes)
4. Educational Partner Input/ Needs Assessment

What is it?

A comprehensive state plan required of districts and charter schools that details key goals, actions, and budgeted expenditures.

Focus Area

Explaining how additional funds for higher need student groups (*Low Income, English Learner, and Foster Youth*) are utilized.

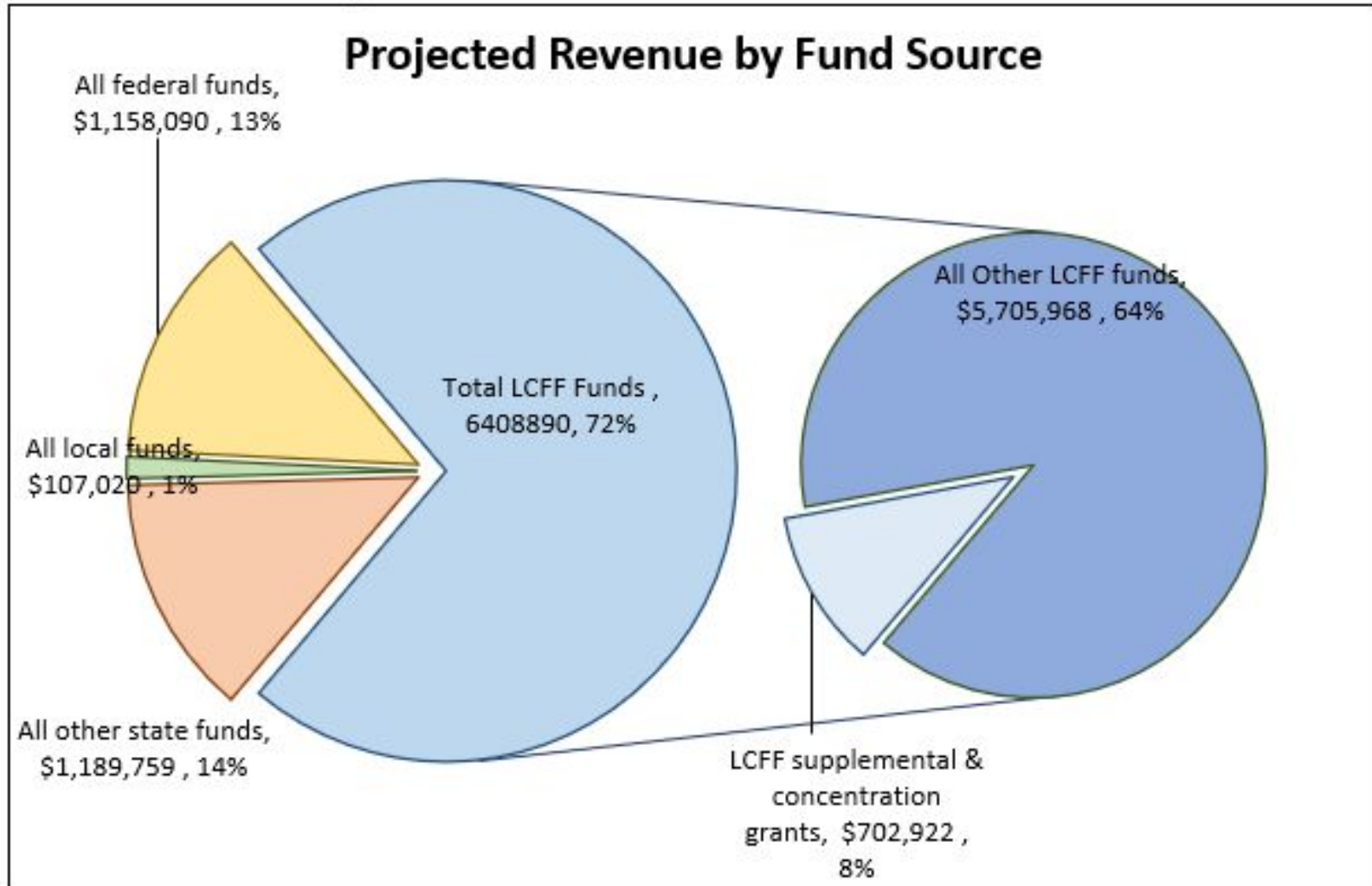
LCAP as SPSA

Charter schools may use the LCAP to also serve as the School Plan for Student Achievement (SPSA) to describe how federal funds will be used to increase student achievement.

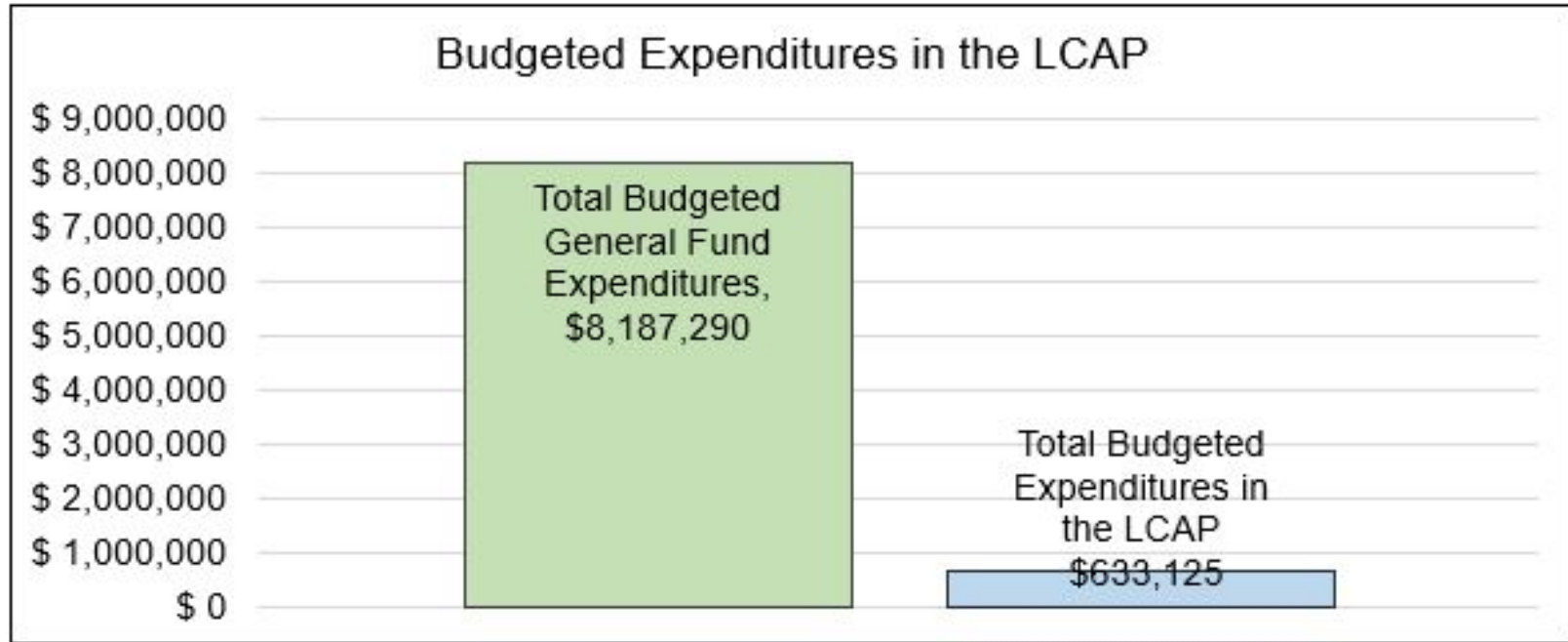
Budget Overview for Parents & REACH Board

**A concise summary of revenues
and expenditures for this year.**

Budget Overview for the 2022-23 School Year



Budget Overview for Parents

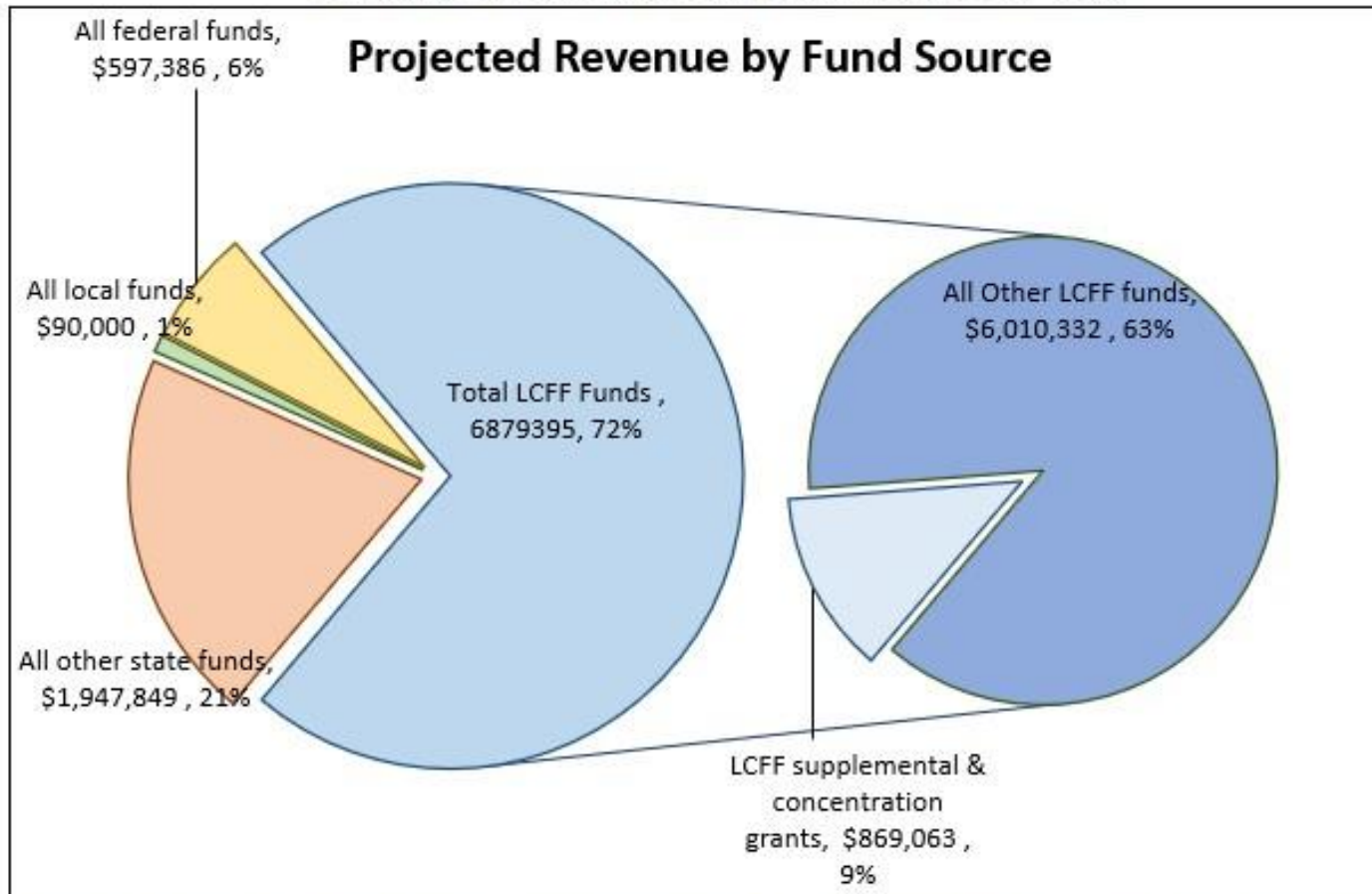


This chart provides a quick summary of how much REACH Leadership STEAM Academy plans to spend for 2022 – 23. It shows how much of the total is tied to planned actions and services in the LCAP.

Budget Overview for the 2023-24 School Year

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source



This chart shows the total general purpose revenue REACH Leadership STEAM Academy expects to receive in the coming year from all sources.

Budget Overview for Parents 2023-24



This chart provides a quick summary of how much REACH Leadership STEAM Academy plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

Goal 1 Analysis

Goal 1: The school will close the achievement gap for underperforming, underrepresented, and underserved students, and support all students in achieving mastery of the state standards.



Goal 1 Outcome Highlights

2019 CAASPP Scores (SBAC)

Grade	ELA	Growth	RUSD	STATE	Math	Growth	RUSD	STATE
All	51.46	-3.56	49.32	49.53	40.36	+2.86	40.33	42.92
3rd	58.14	-2	45.35	48.54	60.46	+3	48.89	50.22
4th	50.54	-1	48.98	49.46	36.56	-6	41.01	44.94
5th	46.97	-10	51.06	51.68	31.82	+13	33.51	37.99
6th	48.38	+10	51.89	48.45	25.80	+9	37.92	38.52

Goal 1 Outcome Highlights

2022 CAASPP Scores (SBAC)

Grade	ELA	Growth	RUSD	STATE	Math	Growth	RUSD	STATE
All	59.65	+8.51	43.03	47.06	44.60	+4.24	33.78	33.38
3rd	52.87	-5.27	38.26	42.17	50.00	-10.46	40.38	43.51
4th	54.03	+3.49	42.30	44.22	43.68	+7.12	35.14	38.26
5th	70.93	+23.96	44.41	47.09	34.89	+3.07	27.78	31.56
6th	60.97	+12.59	47.18	45.11	50.00	+24.20	31.43	32.46

Goal 1 Outcome Highlights

2022 CA Science Test (CAST)

Year	Grade	REACH	Growth	RUSD	State
2022	5th	59.30%	NA	25.60%	29.45%
2023	NA	NA	NA	NA	NA

Goal 1 Outcome Highlights

Metric	Baseline	Year 1 Outcome	Desired Outcome for 2023–24
% of students with standards aligned instructional materials	2020-21 100%	2021-22 100%	100%
% of teachers properly credentialed and appropriately assigned	2020-21: 80%	2021-22 Data Not Yet Available	100%
% of English learners making progress on the ELPAC	2020-21 N/A due to the pandemic	2021-22: 38.1%	5%
English learner reclassification rate	2019-20 18.2%	2020-21: 42.5%	45%
% of growth in Math for African American students on the SBAC	N/A	2021-22: 24.66%	5%
Facilities Inspection Results	2019-20 Facility Rating: Good	2020-21 Facility Rating: Good	Excellent

Goal 1: The school will close the achievement gap for underperforming, underrepresented, and underserved students, and support all students in achieving mastery of the state standards.

Goal 1 Actions | Total Expenditures \$829k | LCAP Budget \$1.3M

- Curriculum and Instructional Materials **\$80k**
 - Culturally relevant Social Studies Curriculum
- English Learner Supports **\$52k**
 - ELD Curriculum & Materials
 - Staffing
 - Parent Meetings
 - Childcare & Food
 - Meeting Facilitators

Goal 1: The school will close the achievement gap for underperforming, underrepresented, and underserved students, and support all students in achieving mastery of the state standards.

Goal 1 Actions | Total Expenditures \$829k | LCAP Budget \$1.3M

- African American Student Outcomes Support **\$62k**
 - AAPAC Meetings
 - Staffing
 - Childcare & food
 - Tutoring
- High Quality STEAM and PBL Instruction **\$110k**
 - Materials
 - Technology Purchases
 - Enrichment

Goal 1: The school will close the achievement gap for underperforming, underrepresented, and underserved students, and support all students in achieving mastery of the state standards.



Goal 1 Actions | Total Expenditures \$829k | LCAP Budget \$1.3M

- Enrichment for Scholars at or above grade level **\$100k**
 - AVID (4-6)
 - Foreign Language (Spanish & Mandarin)
 - Leadership
 - Coding & Robotics
- Instruction driven by Data **\$90k**
 - Professional Development
 - Weekly Data Meetings (staffing)
 - Materials

Goal 1: The school will close the achievement gap for underperforming, underrepresented, and underserved students, and support all students in achieving mastery of the state standards.

Goal 1 Actions | Total Expenditures \$829k | LCAP Budget \$1.3M

- Professional Development **\$85k**
 - Summer and ongoing Training
 - Materials
- Special Education **\$100k** (Encroachment)
 - BI support
- Intervention **\$150k**
 - Staffing

Goal 2 Analysis

Goal 2: The school will be a safe and welcoming environment for students, families, and staff.



Goal 2 Outcomes Highlights

Metric	Baseline	Year 1 Outcome	Desired Outcome for 2023–24
Parent school climate survey: % who feel school is safe	2020-21 Parents: 98%	2021-22 Parents: 99%	Parents: 98%
Attendance Rate	98.18%	2021-22: 91.98%	95%
Chronic Absence Rate	2018-19: All students: 11.6%	2021-22: 31%	All students: <10%
Suspension & Expulsion Rate	2020-21 0%	2021-22: 1%	1%
Facilities Inspection Results	2021 Facility Rating: Good	2022 Facility Rating: Good	Excellent

Goal 2 Actions | Expenditures \$485k | LCAP Total Budget \$1.3M

- Provide Clean and Safe School Facilities **\$60k**
 - Extra Custodial Staffing
 - Additional event safety
- Student Activities/Field Trips **\$55k**
 - Field Trip Buses
 - Offset costs of Field trips
 - Offset cost for Sports Academy
- Restorative Justice Practices (RJP) **\$30k**
 - Staffing & materials

Goal 2: The school will be a safe and welcoming environment for students, families, and staff.



Goal 2 Actions | Expenditures \$485k | LCAP Total Budget \$1.3M

- Mental Health support \$70k
 - Counseling services
 - BI Supervision and Training
- Family Engagement and Communication \$130k
 - Communications \$100k
 - Software costs (Parent Square, Class Dojo)
 - Staffing

Goal 2: The school will be a safe and welcoming environment for students, families, and staff.



Goal 2 Actions | Expenditures \$485k | LCAP Total Budget \$1.3M

- Family Events \$30k
 - Evening events (Math night, Meet & Greet, etc.)
 - ELAC, LCAP, SSC and other meetings
 - Fundraisers (Spring Performance, JAT)

Increased Services

Plans to support our foster youth, socioeconomically disadvantaged students, and English learners.

Increased Services for English Learners, Low Income students, and Foster Youth



- Curriculum and Instructional Materials:
- Intervention
 - Staffing
 - Focus on underperforming, majority are low income, EL and foster
 - Tutoring
- English Learner Supports
 - Curriculum and Materials
 - Staffing
 - ELD

Increased Services for English Learners, Low Income students, and Foster Youth

- African American Student Outcomes Supports
 - Parent Meetings
 - Tutoring
- Instruction driven by data
 - Data Talks w teachers
 - Weekly Data Meetings
 - Staffing
 - Professional development
- Professional Development: Instructional Coaching
 - Ongoing Teacher support - All

- Attendance Support
 - Staffing
 - Meeting materials
 - Incentives and recognition
 - Calls home
 - Parent training
- Professional Development:
External Providers and Induction (CTI)
 - New Teacher Support
 - PTO (PD Days)
 - External training

Thank you for working together to review our progress and provide input as we develop our LCAP!